



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00080183

Report Date: 3/16/2022

Project Title: Improving Connectivity in Central Forest Spine

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	12/31/2023	MYS-JPSM	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00
				MYS-JPSM	62000	GEFTrustee	71600 Travel	70,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	194,000.00
				MYS-JPSM	62000	GEFTrustee	72100 Contractual Services-Companies	166,000.00
				MYS-JPSM	62000	GEFTrustee	75700 Training, Workshops and Confer	80,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,000.00
				MYS-JPSM	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
	Planning and compliance	3/18/2014	12/31/2023	MYS-JPSM	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	67,900.00
				MYS-JPSM	62000	GEFTrustee	71600 Travel	50,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				MYS-JPSM	62000	GEFTrustee	72100 Contractual Services-Companies	682,100.00
				UNDP	62000	GEFTrustee	71200 International Consultants	23,000.00
				MYS-JPSM	62000	GEFTrustee	71800 Contractual Services-Imp Partn	52,000.00
	Project Management	3/18/2014	12/31/2023	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	34,656.45
	Sustainable forest landscape	3/18/2014	12/31/2023	UNDP	62000	GEFTrustee	71600 Travel	30,000.00
				MYS-JPSM	62000	GEFTrustee	72100 Contractual Services-Companies	947,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Sustainable forest landscape	3/18/2014	12/31/2023	UNDP	62000	GEFTrustee	71200 International Consultants	23,000.00
				MYS-JPSM	62000	GEFTrustee	71800 Contractual Services-Imp Partn	100,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	52,500.00
				MYS-JPSM	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				MYS-JPSM	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	40,000.00
				MYS-JPSM	62000	GEFTrustee	71600 Travel	70,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
TOTAL							2,935,656.45	
GRAND TOTAL							2,935,656.45	