

## **Annual Work Plan**

## Malaysia - Kuala Lumpur

**Project:** 00085874 **Report Date:** 3/16/2022

**Project Title:** Strengthening & Enhancing the Inclusiveness of Women

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	4,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	42.73
				UNDP	30071	MYS	71400 Contractual Services - Individ	0.00
				UNDP	30071	MYS	75100 Facilities & Administration	300.00
	Proj Mgt including M&E	7/1/2016		UNDP	30071	MYS	75700 Training, Workshops and Confer	313.27
				UNDP	30071	MYS	71300 Local Consultants	4,979.56
				UNDP	30071	MYS	71600 Travel	149.00
				UNDP	30071	MYS	75100 Facilities & Administration	400.00
TOTAL 10,18-								
GRAND TOTAL		_	_		_			10,184.56