



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 3/16/2022

Project Title: Green Technology Application Low Carbon Cities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Increased Investment	1/4/2016	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	104,910.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	948.61
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71600 Travel	86,572.35
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	82,722.78
				MYS-MinsofEnvment&Water	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	72200 Equipment and Furniture	83,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	72100 Contractual Services-Companies	57,717.43
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	261,736.72
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71300 Local Consultants	265,182.04
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	UNDP	62000	GEFTrustee	71200 International Consultants	103,844.59			
	Integrated Low City Devt	1/4/2016	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	115,538.35
				MYS-MinsofEnvment&Water	62000	GEFTrustee	75700 Training, Workshops and Confer	63,651.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71600 Travel	25,800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	44,152.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71300 Local Consultants	60,319.06
				UNDP	62000	GEFTrustee	71600 Travel	3,429.53



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00093379 Green Technology Application	Integrated Low City Devt	1/4/2016	12/31/2019	MYS-MinsofEnvment&Water	62000	GEFTrustee	72100 Contractual Services-Companies	40,620.05
	Planning and Implementation	1/4/2016	12/31/2019	MYS-MinsofEnvment&Water	62000	GEFTrustee	75700 Training, Workshops and Confer	42,330.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	46,536.83
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71300 Local Consultants	16,199.30
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71600 Travel	40,000.00
	Project Management and M&E	1/4/2016	12/31/2019	UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	21,908.49
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				MYS-MinsofEnvment&Water	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,319.47
				UNDP	30071	MYS	75100 Facilities & Administration	1,314.51
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	8,805.73
	TOTAL							1,655,058.84
	GRAND TOTAL							1,655,058.84