



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00087899

Report Date: 3/16/2022

Project Title: Riverine Habitat Management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094781 Riverine Habitat Management	Demonstration Habitat Mgmt	1/1/2017	6/30/2020	UNDP	62000	GEFTrustee	71600 Travel	0.00
				Department of Irrigation	62000	GEFTrustee	72100 Contractual Services-Companies	180,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				Department of Irrigation	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				Department of Irrigation	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Department of Irrigation	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	Institutional Framework	1/1/2017	6/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				Department of Irrigation	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Department of Irrigation	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				Department of Irrigation	62000	GEFTrustee	72100 Contractual Services-Companies	115,000.00
				Department of Irrigation	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Department of Irrigation	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	433.26
	Project Management	11/10/2016	11/9/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	32,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	337.01
				UNDP	30071	MYS	75100 Facilities & Administration	1,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						410,537.01			
GRAND TOTAL						410,537.01			