

## Annual Work Plan

## Malaysia - Kuala Lumpur

**Project:** 00094672

Project Title: Government Green Procurement

## Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098761 Green Procurement	Project Management	7/6/2018	12/31/2020	UNDP	30071	MYS	71200 International Consultants	35,000.00
				UNDP	30071		75700 Training, Workshops and Confer	7,500.00
				UNDP	30071	MYS	74500 Miscellaneous Expenses	1,500.00
				UNDP	30071	MYS	75100 Facilities & Administration	2,850.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	3,500.00
TOTAL								50,350.00
GRAND TOTAL								50,350.00

Report Date: 3/16/2022