

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00098147

Report Date: 3/16/2022

Project Title: Support to Bottom 40% Income Group Action Plan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101580 Developing B40 Action Plan	Developing B40 Action Plan	9/1/2016	6/30/2017	UNDP	30071	MYS	75100 Facilities & Administration	1,000.00
				UNDP	30071	MYS	71300 Local Consultants	5,000.00
	Open Space Forums	9/1/2016	6/30/2017	UNDP	30071	MYS	75100 Facilities & Administration	1,000.00
				UNDP	30071		75700 Training, Workshops and Confer	5,000.00
TOTAL						-		12,000.00
GRAND TOTAL								12,000.00