



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00100159

Report Date: 3/16/2022

Project Title: Second Biennial Update Report on Climate Change

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103239 Malaysia 2nd Biennial Update	Project management unit	1/1/2017	12/31/2019	UNDP	30071	MYS	71800 Contractual Services-Imp Partn	129.60
				UNDP	30071	MYS	75100 Facilities & Administration	2,020.19
				MYS-MinsofEnvment&Water	30071	MYS	71800 Contractual Services-Imp Partn	9,756.46
				MYS-MinsofEnvment&Water	30071	MYS	75700 Training, Workshops and Confer	19,083.75
				UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	4,700.00
TOTAL							35,690.00	
GRAND TOTAL							35,690.00	