



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 3/16/2022

Project Title: SDG Localization

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111263 SDG in Sabah	Pilot Exchange	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	175.00
TOTAL								175.00



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00113131 Sabah Study on Undocumented Pe	Sabah Study_UNFPA Contribution	7/15/2018	6/30/2019	UNDP	30000	UNFPA BILL	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNFPA	71300 Local Consultants	7,249.78
				UNDP	30000	UNFPA BILL	75100 Facilities & Administration	0.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	579.98
	Sabah Study_UNICEF Contributio	7/15/2018	6/30/2019	UNDP	30000	IMO STATE	72100 Contractual Services-Companies	0.00
				UNDP	30000	IMO STATE	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	71300 Local Consultants	53,343.35
				UNDP	30000	UNICEF	75100 Facilities & Administration	4,267.47
	UNCT Contributions	7/15/2018	6/30/2019	UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	RCS-SERV	75100 Facilities & Administration	339.97
				UNDP	30000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	RCS-SERV	71300 Local Consultants	4,249.66
	TOTAL							70,030.21
GRAND TOTAL							70,205.21	