



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00125802

Report Date: 1/21/2022

Project Title: EF Sustainable and Resilient Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120051 Kedah Protected Area Law	Communication and Advocacy	1/1/2020	12/31/2021	UNDP	30071	MYS	72400 Communic & Audio Visual Equip	1,767.37
				UNDP	30071	MYS	75100 Facilities & Administration	1,396.04
				UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	72100 Contractual Services- Companies	21,500.00
	Socialization	1/1/2020	12/31/2021	UNDP	30071	MYS	75100 Facilities & Administration	3,646.71
				UNDP	30071	MYS	71400 Contractual Services - Individ	30,118.49
				UNDP	30071	MYS	75700 Training, Workshops and Confer	13,808.30
				UNDP	30071	MYS	71600 Travel	1,750.96
				UNDP	30071	MYS	71300 Local Consultants	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	71200 International Consultants	15,100.80
	State Law Formulation	1/1/2020	12/31/2021	UNDP	30071	MYS	71600 Travel	0.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	2,593.05
				UNDP	30071	MYS	71300 Local Consultants	10,296.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30071	MYS	71400 Contractual Services - Individ	18,884.48
				UNDP	30071	MYS	75100 Facilities & Administration	2,206.41
TOTAL							128,068.61	



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00127564 Oversight Services to VF	Direct project cost	6/1/2021	12/31/2021	UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	84,713.00
				UNDP	30071	MYS	75100 Facilities & Administration	7,357.34
				UNDP	30071	MYS	74500 Miscellaneous Expenses	37,909.40
TOTAL								129,979.74
GRAND TOTAL								258,048.35