



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00129361

Report Date: 1/21/2022

Project Title: CDP Implementation 2021- 2025

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123072 Support CDP Implementation	Capacity Building	1/1/2021	12/31/2025	UNDP	30071	MYS	71600 Travel	0.00
				UNDP	30071	MYS	71200 International Consultants	0.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MYS	71300 Local Consultants	0.00
				UNDP	30071	MYS	74500 Miscellaneous Expenses	1.00
				UNDP	30071	MYS	72100 Contractual Services-Companies	0.00
	Project Implementation	1/1/2021	12/31/2025	UNDP	30071	MYS	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MYS	71400 Contractual Services - Individ	0.00
				UNDP	30071	MYS	72100 Contractual Services-Companies	0.00
				UNDP	30071	MYS	71600 Travel	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	72800 Information Technology Equipmt	0.00
	Support to project development	1/1/2021	12/31/2025	UNDP	30071	MYS	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MYS	71200 International Consultants	0.00
				UNDP	30071	MYS	71300 Local Consultants	0.00
				UNDP	30071	MYS	71600 Travel	0.00
				UNDP	30071	MYS	72100 Contractual Services-Companies	0.00
	TOTAL							1.00
	GRAND TOTAL							1.00