



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00094840

Report Date: 3/15/2022

Project Title: PIMS 6421 MYS 4NC-3BUR

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098912 PIMS 6421 Malaysia 4NC 3BUR	4NC & BUR3 compilation	1/1/2022	12/31/2024	MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,400.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71300 Local Consultants	48,800.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Mitigation Actions & MRV	1/1/2022	12/31/2024	MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71400 Contractual Services - Individ	31,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71600 Travel	1,500.00
	National Circumstances	1/1/2022	12/31/2024	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,500.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71300 Local Consultants	91,500.00
	National GHG Inventory	1/1/2022	12/31/2024	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71600 Travel	9,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71300 Local Consultants	70,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00094840

Report Date: 3/15/2022

Project Title: PIMS 6421 MYS 4NC-3BUR

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098912 PIMS 6421 Malaysia 4NC 3BUR	National GHG Inventory	1/1/2022	12/31/2024	MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	72800 Information Technology Equipmt	3,140.00
	Project Management	1/1/2022	12/31/2024	MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71400 Contractual Services - Individ	19,200.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,823.33
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71600 Travel	2,000.00
	Vulnerability & Adaptation	1/1/2022	12/31/2024	MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71600 Travel	1,950.00
				MYS-MinsofEnergy&NatIResources	62000	GEFTrustee	71300 Local Consultants	55,000.00
	TOTAL							392,713.33
GRAND TOTAL							392,713.33	