



Empowered lives.  
Resilient nations.

# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00111450

**Report Date:** 3/15/2022

**Project Title:** Preparations Towards An Aged Nation By 2030

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110487 Aged Friendly Cities Project	Older Persons Bill Study	6/1/2019	12/31/2020	UNDP	30071	MYS	75100 Facilities & Administration	600.00
				UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	10,000.00
	Project Management	6/1/2019	12/31/2020	UNDP	30071	MYS	74500 Miscellaneous Expenses	1,614.89
				UNDP	30071	MYS	75700 Training, Workshops and Confer	3,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	276.89
	Study-Age Friendly	6/1/2019	12/31/2020	UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	1,260.00
				UNDP	30071	MYS	71600 Travel	5,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	10,000.00
	TOTAL							
GRAND TOTAL								37,751.78