Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00118999 **Report Date:** 3/15/2022

Project Title: Orang Asli/Asal Micro-Grant Facility

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115571 Orang Asli/Asal Project	Implementation	5/1/2019	12/31/2019	UNDP	30072	MYS	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30072	MYS	71200 International Consultants	6,000.00
				UNDP	30072	MYS	75100 Facilities & Administration	4,200.00
				UNDP	30072	MYS	71600 Travel	15,000.00
				UNDP	30072	MYS	75700 Training, Workshops and Confer	15,000.00
				UNDP	30072	MYS	72600 Grants	20,000.00
				UNDP	30072	MYS	74200 Audio Visual&Print Prod Costs	10,000.00
	Project Management (incld M&E)	5/1/2019	12/31/2019	UNDP	30072	MYS	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30072	MYS	74500 Miscellaneous Expenses	4,265.08
				UNDP	30072	MYS	75100 Facilities & Administration	3,855.90
				UNDP	30072	MYS	71300 Local Consultants	25,000.00
				UNDP	30072	MYS	75700 Training, Workshops and Confer	5,000.00
				UNDP	30072	MYS	71400 Contractual Services - Individ	5,000.00
TOTAL								142,320.98
GRAND TOTAL								142,320.98