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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00120841

**Report Date:** 3/15/2022

**Project Title:** Accelerator Lab - Malaysia

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116866 Accelerator Lab - Malaysia	Comms & Local Engagement	7/1/2019	12/31/2021	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	5,200.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	1,300.00
				UNDP	30000	QFFD	71300 Local Consultants	43,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	4,840.00
				UNDP	30000	QFFD	71600 Travel	11,000.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	14,853.40
				UNDP	30000	QFFD	75100 Facilities & Administration	400.00
				UNDP	30000	GER	71400 Contractual Services - Individ	185,667.46
	Experiments&Solutions Mapping	7/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	2,760.00
				UNDP	30000	QFFD	71300 Local Consultants	34,500.00
	TOTAL							308,520.86
	GRAND TOTAL							308,520.86