



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00129361

Report Date: 3/15/2022

Project Title: CDP Implementation 2021- 2025

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123072 Support CDP Implementation	Capacity Building	1/1/2021	12/31/2025	UNDP	30071	MYS	71200 International Consultants	30,000.00
				UNDP	30071	MYS	71600 Travel	10,000.00
				UNDP	30071	MYS	71300 Local Consultants	30,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	0.00
				UNDP	30071	MYS	72100 Contractual Services-Companies	150,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	20,000.00
	Project Implementation	1/1/2021	12/31/2025	UNDP	30071	MYS	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	MYS	71400 Contractual Services - Individ	20,000.00
				UNDP	30071	MYS	71600 Travel	5,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	MYS	71300 Local Consultants	20,000.00
				UNDP	30071	MYS	74500 Miscellaneous Expenses	6,698.11
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	28,301.89
	Support to project development	1/1/2021	12/31/2025	UNDP	30071	MYS	72100 Contractual Services-Companies	15,000.00
				UNDP	30071	MYS	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	0.00
				UNDP	30071	MYS	71200 International Consultants	35,000.00
				UNDP	30071	MYS	71600 Travel	5,000.00



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00123072 Support CDP Implementation	Support to project development	1/1/2021	12/31/2025	UNDP	30071	MYS	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	MYS	71300 Local Consultants	30,000.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00