



Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00124182
 Project Title: PIMS6477 GEF Small Grants Prog
 Year: 2020

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119229 PIMS6477 GEF SGP	Preparatory Technical Studies	10/12/2019	30/6/2021	UNOPS	62000	GEFTrustee	72500	Supplies	500.00
				UNOPS	62000	GEFTrustee	71300	Local Consultants	27,000.00
				UNOPS	62000	GEFTrustee	71200	International Consultants	36,000.00
				UNOPS	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				UNOPS	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNOPS	62000	GEFTrustee	71600	Travel	15,500.00
TOTAL								100,000.00	
GRAND TOTAL								100,000.00	