



Annual Work Plan

Namibia - Windhoek

Project: 00013954

Report Date: 6/3/2018

Project Title: UNV Capacity Building Support Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00013954 UNV Capacity Building Support	CAPACITY BUILDING	1/1/1901	13/12/2005	NAM-National Planning Commissi	30071	NAM	71500	UN Volunteers	4,267.42
				NAM-National Planning Commissi	30071	NAM	75100	Facilities & Administration	294.01
	Ministry of Eduction - CB	1/1/1901	13/12/2005	NAM-National Planning Commissi	30071	MBE-NAMU	71500	UN Volunteers	1,318.90
TOTAL									5,880.33
GRAND TOTAL									5,880.33