



Annual Work Plan

Namibia - Windhoek

Project: 00072612
 Project Title: Concentrating Solar Power Technology Transfer for Electr
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085669 Concentrating Solar Power Tech	Increased installed cap CSP	10/12/2013	31/12/2017	NAM-Ministry of Mines and Ener	62000	GEFTrustee	72100	Contractual Services-Companies	7,000.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71300	Local Consultants	28,000.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71600	Travel	5,000.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	72300	Materials & Goods	1,200.00
	Increased investments in CS	10/12/2013	31/12/2017	NAM-Ministry of Mines and Ener	62000	GEFTrustee	72500	Supplies	221.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71300	Local Consultants	23,000.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71200	International Consultants	15,000.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	72300	Materials & Goods	2,189.89
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71600	Travel	1,500.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	72100	Contractual Services-Companies	7,000.00
	Learning, Eval & Adaptive M	10/12/2013	31/12/2017	NAM-Ministry of Mines and Ener	62000	GEFTrustee	71300	Local Consultants	3,000.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71600	Travel	500.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	72400	Communic & Audio Visual Equip	800.00
	Local entrepreneurs engage	10/12/2013	31/12/2017	NAM-Ministry of Mines and Ener	62000	GEFTrustee	71600	Travel	3,500.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	72500	Supplies	500.00
				NAM-Ministry of Mines and Ener	62000	GEFTrustee	71300	Local Consultants	21,000.00
NAM-Ministry of Mines and Ener				62000	GEFTrustee	74500	Miscellaneous Expenses	50.00	
TOTAL								119,460.89	
GRAND TOTAL								119,460.89	