



Annual Work Plan

Namibia - Windhoek

Project: 00082539

Report Date: 6/3/2018

Project Title: Realizing the inclusive and sustainable development in t

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091410 Realizing the inclusive and su	Project Document and GEF	10/12/2014	7/12/2016	UNDP	62000	GEFTrustee	72800	Information Technology Equipm	8,000.00
				UNDP	62000	GEFTrustee	71600	Travel	8,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	3,000.00
TOTAL								29,000.00	
GRAND TOTAL								29,000.00	