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# Annual Work Plan

## Namibia - Windhoek

**Project:** 00083204

**Report Date:** 1/22/2020

**Project Title:** Scaling up community resilience to climate variability

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	7,112.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	1,184.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	40,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	383,292.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	47,178.00
				NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	27,877.00



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00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	72100 Contractual Services-Companies	5,740.00
	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	13,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	11,556.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	35,142.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72200 Equipment and Furniture	12,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	25,749.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	14,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	1,019.00
				NAM-Ministry of Environment an	04000	UNDP	72500 Supplies	6,627.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72500 Supplies	3,427.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75100 Facilities & Administration	4,400.00



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00091803 Scaling up community resilienc	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	76100 Foreign Exchange Currency Loss	8.00
	PROGRAM MANAGEMENT UNIT	1/1/2014	12/31/2020	NAM-Ministry of Environment an	62180	GEFTrustee	72200 Equipment and Furniture	0.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	0.00
				NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	970.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	1,379.00
				NAM-Ministry of Environment an	62180	GEFTrustee	76100 Foreign Exchange Currency Loss	-426.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	8,569.00
				NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	3,520.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	3,099.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	182.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72500 Supplies	7,152.00
				Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	6,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	27,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72500 Supplies	509.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	16,000.00
				NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	320.00
TOTAL							797,200.00	
GRAND TOTAL							797,200.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	13,997.00
				NAM-Ministry of Environment an	04000	UNDP	72100 Contractual Services-Companies	105.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	43,833.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	4,664.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	21,456.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	10,645.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	15,638.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	2,406.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	234,392.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	261,608.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	189.00
	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	GEFTrustee	71300 Local Consultants	3,905.00
				NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	35.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	28,238.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	519.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	680.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	90,000.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	13,851.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72200 Equipment and Furniture	2,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	2,487.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75100 Facilities & Administration	2,604.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	28,037.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	42,891.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	16,546.00
				NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	11,273.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	4,930.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	11,738.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72500 Supplies	6,536.00
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
	NAM Brown Agenda: Extractives	1/1/2015	12/31/2018	NAM-Ministry of Environment an	04000	UNDP	72100 Contractual Services-Companies	32,139.00
				NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	3.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	6,097.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	700.00
	Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	257,183.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	11,951.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	29,078.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	3,417.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72200 Equipment and Furniture	273.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	121,977.00
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	16,981.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75100 Facilities & Administration	65.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	2,028.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	500.00
TOTAL							1,393,595.00	
GRAND TOTAL							1,393,595.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	36,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	11,504.47
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	3,657.64
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	8,778.35
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	65,076.81
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	3,221.65
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	3,630.58
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	148,420.51
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	6,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	7,315.29
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	630.58
				Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	5,369.42
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	54,000.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	20,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	5,120.70
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75100 Facilities & Administration	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72200 Equipment and Furniture	2,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	112,420.51
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	5,852.23
				NAM-Ministry of Environment an	62180	GEFTrustee	72500 Supplies	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	6,583.76
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	4,800.00
				NAM-Ministry of Environment an	04000	UNDP	72100 Contractual Services-Companies	2,281.58
NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	7,400.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	NAM Brown Agenda: Extractives	1/1/2015	12/31/2018	NAM-Ministry of Environment an	04000	UNDP	71200 International Consultants	20,000.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	7,700.00
				NAM-Ministry of Environment an	04000	UNDP	72100 Contractual Services-Companies	130.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	12,495.00
				NAM-Ministry of Environment an	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				NAM-Ministry of Environment an	04000	UNDP	75700 Training, Workshops and Confer	2,024.26
	Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	221,436.83
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	74,210.26
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	7,315.29
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	7,315.29
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	7,315.29
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	7,315.29
NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	0.29				
NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	1,738.84				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						913,060.72			
GRAND TOTAL						913,060.72			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	2,087.55
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	2,787.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	8,554.32
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	32,402.70
				NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	33,025.89
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	16,370.73
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	10,231.92
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	150,057.00
				NAM-Ministry of Environment an	04000	UNDP	72400 Communic & Audio Visual Equip	15,735.81
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	4,277.16



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00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	13,939.00
	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	41,672.70
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	3,851.88
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	63,251.35
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	9,548.00
				NAM-Ministry of Environment an	04000	UNDP	72500 Supplies	5,277.78
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	1,371.00
				NAM-Ministry of Environment an	04000	UNDP	75700 Training, Workshops and Confer	0.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	04000	UNDP	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	72200 Equipment and Furniture	0.00
				NAM-Ministry of Environment an	04000	GEFTrustee	72500 Supplies	8,554.32
				NAM-Ministry of Environment an	62180	GEFTrustee	72500 Supplies	4,512.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75100 Facilities & Administration	0.00
				NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	0.00
	PROGRAM MANAGEMENT UNIT	1/1/2014	12/31/2020	NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
	Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	0.00
	TOTAL							427,508.11
	GRAND TOTAL							427,508.11



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Adaptive capacity for implemen	1/1/2014	12/31/2019	NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	18,544.68
				NAM-Ministry of Environment an	62180	GEFTrustee	72300 Materials & Goods	0.03
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	161,324.03
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				NAM-Ministry of Environment an	04000	UNDP	73400 Rental & Maint of Other Equip	17,168.01
				NAM-Ministry of Environment an	62180	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	27,196.39
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	34,542.45
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	4,133.91
				NAM-Ministry of Environment an	62180	GEFTrustee	73400 Rental & Maint of Other Equip	4,108.58
				NAM-Ministry of Environment an	04000	UNDP	72400 Communic & Audio Visual Equip	6,748.04





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# Annual Work Plan

## Namibia - Windhoek

**Project:** 00083204

**Report Date:** 1/22/2020

**Project Title:** Scaling up community resilience to climate variability

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	Mainstream climate change	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	0.00
				NAM-Ministry of Environment an	04000	UNDP	72500 Supplies	7,336.76
				NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	37,236.99
				NAM-Ministry of Environment an	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				NAM-Ministry of Environment an	04000	UNDP	71200 International Consultants	10,000.00
				NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	6,591.17
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	0.00
	PROGRAM MANAGEMENT UNIT	1/1/2014	12/31/2020	NAM-Ministry of Environment an	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	74100 Professional Services	8,437.27
				NAM-Ministry of Environment an	62180	GEFTrustee	75700 Training, Workshops and Confer	3,668.38
				NAM-Ministry of Environment an	04000	UNDP	71600 Travel	0.00



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# Annual Work Plan

## Namibia - Windhoek

**Project:** 00083204

**Report Date:** 1/22/2020

**Project Title:** Scaling up community resilience to climate variability

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091803 Scaling up community resilienc	PROGRAM MANAGEMENT UNIT	1/1/2014	12/31/2020	NAM-Ministry of Environment an	04000	UNDP	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	36,663.90
				NAM-Ministry of Environment an	04000	UNDP	71400 Contractual Services - Individ	35,718.60
				NAM-Ministry of Environment an	62180	GEFTrustee	72100 Contractual Services-Companies	1,467.35
				NAM-Ministry of Environment an	04000	UNDP	72500 Supplies	5,933.49
				NAM-Ministry of Environment an	62180	GEFTrustee	72400 Communic & Audio Visual Equip	6,748.04
				NAM-Ministry of Environment an	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Reduced vulnerability	1/1/2014	12/31/2019	NAM-Ministry of Environment an	62180	GEFTrustee	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71400 Contractual Services - Individ	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62180	GEFTrustee	71600 Travel	0.00
	TOTAL							448,568.07
	GRAND TOTAL							448,568.07