



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	Project Management	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	0.50
TOTAL								0.50
GRAND TOTAL								0.50



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	Analysis of mitigation options	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
	Information prepared & updated	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
	National GHG inventory on emis	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	2,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	National GHG inventory on emis	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	20,000.00
	NC4 compiled & submitted to UN	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
	Project Management	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	2,000.00
	Vulnerability of key sectors a	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	35,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	5,000.00
NAM-Ministry of Environment an				62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									180,000.00
GRAND TOTAL									180,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	Analysis of mitigation options	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	0.00
	Information prepared & updated	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	0.00
	National GHG inventory on emis	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	2,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	National GHG inventory on emis	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	1,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
	NC4 compiled & submitted to UN	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	500.00
	Project Management	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
	Vulnerability of key sectors a	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
NAM-Ministry of Environment an				62000	GEFTrustee	71300 Local Consultants	13,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						100,000.00			
GRAND TOTAL						100,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	Analysis of mitigation options	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	8,893.09
	Information prepared & updated	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	36,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	4,964.22
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
	National GHG inventory on emis	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	National GHG inventory on emis	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	8,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	25,346.10
	NC4 compiled & submitted to UN	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	74100 Professional Services	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	8,423.42
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	5,000.00
	Project Management	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services- Companies	5,072.22
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Vulnerability of key sectors a	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	22,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00095934

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth National Communication (NC4)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099964 Namibia's Fourth National Comm	Vulnerability of key sectors a	7/8/2016	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	6,296.38
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services- Companies	9,000.00
TOTAL							227,495.43	
GRAND TOTAL							227,495.43	