



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00104370

Report Date: 1/22/2020

Project Title: Namibia's Third Biennial Update Report

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105970 Namibia's Third Biennial Updat	Institutional Arrangements	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	7,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	8,000.00
	Mitigation actions and Effects	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	30,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	39,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
	National GreenHouse Gas Invent	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	4,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	27,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00104370

Report Date: 1/22/2020

Project Title: Namibia's Third Biennial Update Report

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105970 Namibia's Third Biennial Updat	National GreenHouse Gas Invent	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	25,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	11,500.00
	Preparation BUR3, M&E	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	4,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	4,638.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	6,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,362.00
	Project Management Unit	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	2,400.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	TOTAL							240,400.00
GRAND TOTAL							240,400.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00104370

Report Date: 1/22/2020

Project Title: Namibia's Third Biennial Update Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105970 Namibia's Third Biennial Updat	Institutional Arrangements	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	4,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
	Mitigation actions and Effects	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services- Companies	4,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
	National GreenHouse Gas Invent	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00104370

Report Date: 1/22/2020

Project Title: Namibia's Third Biennial Update Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105970 Namibia's Third Biennial Updat	National GreenHouse Gas Invent	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
	Preparation BUR3, M&E	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74100 Professional Services	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	Project Management Unit	6/19/2017	12/31/2019	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	2,600.00
	TOTAL							111,600.00
GRAND TOTAL							111,600.00	