



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00108455

Report Date: 1/22/2020

Project Title: Namibia Integrated Landscape Approach for enhancing Live

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108281 Initiation Plan for Integrated	Institutional Capacity Strengt	1/1/2018	6/30/2019	UNDP	62000	GEFTrustee	71600 Travel	2,582.23
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	307.87
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,717.48
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	521.68
				UNDP	62000	GEFTrustee	71200 International Consultants	25,131.47
TOTAL							51,260.73	
GRAND TOTAL							51,260.73	



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00108281 Initiation Plan for Integrated	Institutional Capacity Strengt	1/1/2018	6/30/2019	UNDP	62000	GEFTrustee	72500 Supplies	874.57
				UNDP	62000	GEFTrustee	71300 Local Consultants	66,532.52
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	203.32
				UNDP	62000	GEFTrustee	71200 International Consultants	59,868.53
				UNDP	62000	GEFTrustee	71600 Travel	7,417.77
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,842.56
TOTAL							148,739.27	
GRAND TOTAL							148,739.27	