



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00116334

Report Date: 12/20/2019

Project Title: Promote Access to Services for Persons with Disabilities

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113545 UNCRPD Promote Access	Advocacy/ Communications	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	72100 Contractual Services- Companies	0.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	0.00
	Coordination Meetings	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	0.00
	Strengthen coordination	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	4,546.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	0.00
	Technical Assistance to OVP	1/1/2019	3/31/2022	UNDP	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	0.00
TOTAL							4,546.00	
GRAND TOTAL							4,546.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113545 UNCRPD Promote Access	Strengthen coordination	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	26,300.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	41,000.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	11,600.00
TOTAL								78,900.00
GRAND TOTAL								78,900.00



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Project: 00116334

Report Date: 12/20/2019

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113545 UNCRPD Promote Access	Strengthen coordination	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	74100 Professional Services	1,200.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	5,600.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	7,671.80
TOTAL								14,471.80
GRAND TOTAL								14,471.80



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Project: 00116334

Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113545 UNCRPD Promote Access	Strengthen coordination	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00