



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00116728
Project Title: Support to Inclusive Governance

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113733 Responsive and Inclusive INST	CBIT Support	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
	HACT MICRO ASSESSMENT	1/1/2019	12/31/2023	UNDP	04000	UNDP	74100 Professional Services	30,000.00
	National Anti Corruption Strat	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Persons with Disability UNPRPD	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
UNDP				04000	UNDP	71300 Local Consultants	5,000.00	
TOTAL								46,500.00



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00113734 Integration of 2030 Agenda	Advocacy and Communication	1/1/2019	12/31/2023	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	2,306.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	31,000.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
	Capacity Building	1/1/2019	12/31/2023	UNDP	04010	UNDP	75700 Training, Workshops and Confer	51,817.57
	CO Capacity	1/1/2019	12/31/2023	UNDP	04010	UNDP	75700 Training, Workshops and Confer	2,869.44
				UNDP	04010	UNDP	71300 Local Consultants	25,824.96
	GRB - TA Regional Support	1/1/2019	12/31/2023	UNDP	04010	UNDP	71600 Travel	23,155.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	78.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04010	UNDP	71200 International Consultants	8,618.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	3,142.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	7.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,232.00
				UNDP	04000	UNDP	71200 International Consultants	24,768.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	-21,452.00
	GRB Advisor	1/1/2019	12/31/2023	UNDP	04010	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	25,000.00
				UNDP	04010	UNDP	71600 Travel	20,000.00



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00113734 Integration of 2030 Agenda	Monitoring and Assessment	1/1/2019	12/31/2023	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	04010	UNDP	71200 International Consultants	10,000.00
	SDG Data Inno - DecentrSystems	1/1/2019	12/31/2023	UNDP	04010	UNDP	72800 Information Technology Equipmt	32,281.21
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	21,736.01
				UNDP	04010	UNDP	71300 Local Consultants	17,934.00
	Statistical Systems	1/1/2019	12/31/2023	UNDP	04010	UNDP	71300 Local Consultants	25,107.60
				UNDP	04010	UNDP	72800 Information Technology Equipmt	15,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	14,347.21
	TOTAL							416,772.00
GRAND TOTAL							463,272.00	



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00113733 Responsive and Inclusive INST	HACT MICRO ASSESSMENT	1/1/2019	12/31/2023	UNDP	04000	UNDP	74100 Professional Services	20,000.00	
	National Anti Corruption Strat	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00	
				UNDP	04000	UNDP	71600 Travel	5,000.00	
	Persons with Disability UNPRPD	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	10,000.00	
				UNDP	04000	UNDP	71600 Travel	5,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
	TOTAL								70,000.00



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				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	GRB - TA Regional Support	1/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
	Monitoring and Assessment	1/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Statistical Systems	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	TOTAL							
GRAND TOTAL								110,000.00



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	National Anti Corruption Strat	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	10,000.00	
				UNDP	04000	UNDP	71600 Travel	5,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
	Persons with Disability UNPRPD	1/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	5,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
	TOTAL								70,000.00



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				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	GRB - TA Regional Support	1/1/2019	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Monitoring and Assessment	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
	Statistical Systems	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	TOTAL							
GRAND TOTAL								110,000.00