



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00117499

**Report Date:** 12/20/2019

**Project Title:** UNRC Coordination Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114271 UNCARES	National UNV	1/1/2019	12/31/2020	UNDP	13830	UNDP	72100 Contractual Services-Companies	2,396.10
				UNDP	13830	IOM	72100 Contractual Services-Companies	958.44
				UNDP	30000	UNICEF	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNIC	72100 Contractual Services-Companies	0.00
				UNDP	30000	FAO	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNESCO	72100 Contractual Services-Companies	0.00
				UNDP	30000	RCS-PROJ	71500 UN Volunteers	0.00
				UNDP	13830	WHO	72100 Contractual Services-Companies	2,156.49
				UNDP	30000	UNFPA-CSA	72100 Contractual Services-Companies	0.00
				UNDP	13830	WFP	72100 Contractual Services-Companies	1,437.66
				UNDP	13830	RCS-PROJ	71500 UN Volunteers	7,000.00
				UNDP	02550	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	13830	UNAIDS	72100 Contractual Services-Companies	599.03
				UNDP	13830	UNIC	72100 Contractual Services-Companies	359.42
				UNDP	13830	UNFPA-CSA	72100 Contractual Services-Companies	1,317.86



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00114271 UNCARES	National UNV	1/1/2019	12/31/2020	UNDP	13830	FAO	72100 Contractual Services-Companies	1,437.66
				UNDP	13830	UNESCO	72100 Contractual Services-Companies	1,916.88
				UNDP	13830	UNICEF	72100 Contractual Services-Companies	3,594.16
				UNDP	30000	WHO	72100 Contractual Services-Companies	0.00
				UNDP	30000	WFP	72100 Contractual Services-Companies	0.00
				UNDP	30000	IOM	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNAIDS	72100 Contractual Services-Companies	0.00
TOTAL							23,173.70	
GRAND TOTAL							23,173.70	



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00114271 UNCARES	National UNV	1/1/2019	12/31/2020	UNDP	13830	UNDP	71500 UN Volunteers	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00