



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00119380  
**Project Title:** Accelerator Lab Namibia

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115872 Accelerator Lab - Namibia	3.CO Accelerator Lab Team (HR)	2/1/2019	2/28/2022	UNDP	04010	UNDP	62100 Recur Payroll Costs - NP Staff	48,999.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	30,062.00
	4.Project managnt & Monitoring	2/1/2019	2/28/2022	UNDP	04000	UNDP	71600 Travel	19,054.00
TOTAL								98,115.00
GRAND TOTAL								98,115.00



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# Annual Work Plan

## Namibia - Windhoek

**Project:** 00119380  
**Project Title:** Accelerator Lab Namibia

**Report Date:** 1/22/2020

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115872 Accelerator Lab - Namibia	4.Project managnt & Monitoring	2/1/2019	2/28/2022	UNDP	04010	UNDP	71600 Travel	2,000.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00