



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00119776

**Report Date:** 1/22/2020

**Project Title:** Namibia's Fourth Biennial Update Report

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116152 Fourth Biennial Update Report	Fourth Biennial Update Report	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	74100 Professional Services	0.00
	Greenhouse Gas (GHG)Inventory	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	0.00
	Institutional Arrangements	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	0.00
	Mitigation actions & reporting	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Project Management Unit	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	TOTAL							4,000.00
	GRAND TOTAL							4,000.00



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00116152 Fourth Biennial Update Report	Fourth Biennial Update Report	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	6,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	6,000.00
	Greenhouse Gas (GHG)Inventory	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	40,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services- Companies	12,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	40,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	6,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
	Institutional Arrangements	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,000.00



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00116152 Fourth Biennial Update Report	Institutional Arrangements	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	12,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	Mitigation actions & reporting	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services- Companies	9,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	50,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	40,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	3,000.00
	Project Management Unit	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	2,400.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	23,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						348,000.00			
GRAND TOTAL						348,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116152 Fourth Biennial Update Report	Greenhouse Gas (GHG)Inventory	7/1/2019	7/31/2021	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00