



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00119990

Report Date: 1/22/2020

Project Title: Proactive Management of Human Wildlife Conflict & Crime

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116338 Project Initiation Plan	1. Project Document Finalized	7/1/2019	12/31/2020	NAM-Ministry of Environment an	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	29,750.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	74,250.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
TOTAL							127,500.00	
GRAND TOTAL							127,500.00	



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00116338 Project Initiation Plan	1. Project Document Finalized	7/1/2019	12/31/2020	NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	29,750.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,250.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
TOTAL							47,500.00	
GRAND TOTAL							47,500.00	