



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00121666

Report Date: 1/22/2020

Project Title: Namibia Capacity Building Initiative for Transparency

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117598 Project Initiation Plan	Project Preparation Grant	7/10/2019	6/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	15,200.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	712.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							15,912.00	
GRAND TOTAL							15,912.00	



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00117598 Project Initiation Plan	Project Preparation Grant	7/10/2019	6/30/2020	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,288.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
TOTAL								34,088.00
GRAND TOTAL								34,088.00