



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00123453

Report Date: 1/22/2020

Project Title: Sustainable Environmental MGT and Enhanced Resilience

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118675 Sustainable Environmental MGT	Awareness& Knowledge Exchanges	1/1/2020	12/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Climate Change & Resilience	1/1/2020	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	HR & Technical Capacities	1/1/2020	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
	Wildlife Crime and Conflict	1/1/2020	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	TOTAL							120,000.00
	GRAND TOTAL							120,000.00