



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00116334

Report Date: 3/16/2022

Project Title: Promote Access to Services for Persons with Disabilities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113545 UNCRPD Promote Access	Advocacy/ Communications	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	72100 Contractual Services- Companies	2,000.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	1,500.00
	Coordination Meetings	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services- Companies	3,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	1,500.00
	Strengthen coordination	12/1/2018	3/31/2022	UNDP	30000	UNDP(JPAA)	72500 Supplies	1,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services- Companies	9,000.00
				UNDP	30000	UNDP(JPAA)	74100 Professional Services	0.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	-3,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	4,082.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,000.00
	Technical Assistance to OVP	1/1/2019	3/31/2022	NAM-Federation of PwDs	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	10,918.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	5,678.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services- Companies	5,000.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	5,000.00
					UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer
TOTAL								58,678.00
GRAND TOTAL								58,678.00