



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00128662

Report Date: 1/21/2022

Project Title: CUVKUN Water Security&Community Resilience Building

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122589 CUVKUN Water Security and Com	Project Development	1/1/2021	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	55,623.73
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,264.15
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,867.33
				UNDP	62000	GEFTrustee	71200 International Consultants	87,550.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,736.50
TOTAL							154,041.71	
GRAND TOTAL							154,041.71	