



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00115168

Report Date: 3/15/2022

Project Title: Enhancing Entrepreneurship Development in Namibia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112894 EMPRETEC Namibia Pilot Project	EMPRETEC Namibia PMU	1/1/2019	12/31/2022	NAMMinistry of Trade & SME Dev	30071	NAM	71300 Local Consultants	20,543.00
				NAMMinistry of Trade & SME Dev	30071	NAM	72100 Contractual Services-Companies	71,900.00
	Entrepreneurs Cap Enhanced	1/1/2019	12/31/2022	NAMMinistry of Trade & SME Dev	30071	NAM	75700 Training, Workshops and Confer	64,700.00
	Institutional & HR Cap Dev	1/1/2019	12/31/2022	NAMMinistry of Trade & SME Dev	30071	NAM	71200 International Consultants	82,876.00
				NAMMinistry of Trade & SME Dev	30071	NAM	71300 Local Consultants	9,981.00
TOTAL								250,000.00



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00115156 Corporate Social Impact INVEST	Full Programme development	1/1/2019	12/31/2022	UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
TOTAL								10,000.00



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00121026 COVID-19 Socio-Economic Impact	Multisectoral Assessment	4/1/2019	6/30/2021	UNDP	30000	UNFPA-CSA	71300 Local Consultants	189.68
				UNDP	30000	UNICEF	71300 Local Consultants	346.47
				UNDP	30000	WHO	71300 Local Consultants	5,010.42
				UNDP	30000	FAO	71300 Local Consultants	1.00
				UNDP	30000	UNESCO	71300 Local Consultants	1,564.42
				UNDP	30000	RCS-SERV	71300 Local Consultants	427.18
				UNDP	30000	UNDCO	71300 Local Consultants	1.00
TOTAL							7,540.17	
GRAND TOTAL							267,540.17	