



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00116728
Project Title: Support to Inclusive Governance

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113733 Responsive and Inclusive INST	ACC	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Gender Mainstreaming (UNDP)	1/1/2019	12/31/2023	UNDP	04000	UNDP	74100 Professional Services	5,000.00
	Min of Justice	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Min. GEPESW	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	NSA	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Ombudsman	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Supp Electoral Commission Nam	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
TOTAL								90,000.00



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00113734 Integration of 2030 Agenda	Academia SDG Acceleration	1/1/2019	12/31/2023	UNDP	04000	UNDP	72600 Grants	5,000.00
	Civic Engagement	1/1/2019	12/31/2023	UNDP	04000	UNDP	72600 Grants	25,000.00
	Communication & SDG Materials	1/1/2019	12/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Enhance Statistical System NSA	1/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Gender Mainstreaming LGBTQI+	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	SDG Data Inno - DecentrSystems	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
UNDP				04000	UNDP	71300 Local Consultants	0.00	
TOTAL								50,000.00
GRAND TOTAL								140,000.00