



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Namibia - Windhoek

**Project:** 00119380  
**Project Title:** Accelerator Lab Namibia

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115872 Accelerator Lab - Namibia	1: Communications & Engagement	2/1/2019	2/28/2022	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	5,000.00
				UNDP	11301	UNDP	71600 Travel	0.00
				UNDP	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	5,186.18
				UNDP	30000	GER	72800 Information Technology Equipmt	0.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	FF JAKARTA	72600 Grants	19,001.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	QFFD	72500 Supplies	1,000.00
	UNDP	11301	UNDP	72800 Information Technology Equipmt	0.00			
	2: Experimentation	2/1/2019	2/28/2022	UNDP	11301	UNDP	71300 Local Consultants	0.00
				UNDP	30000	GER	71600 Travel	0.00
				UNDP	30000	QFFD	71600 Travel	10,000.00
				UNDP	30000	GER	72600 Grants	4,000.00



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00115872 Accelerator Lab - Namibia	2. Experimentation	2/1/2019	2/28/2022	UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	17,520.62
				UNDP	11301	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11301	UNDP	72200 Equipment and Furniture	0.00
	3.CO Accelerator Lab Team (HR)	2/1/2019	2/28/2022	UNDP	30000	GER	61100 Salary Costs - NP Staff	273,945.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
TOTAL							353,652.80	
GRAND TOTAL							353,652.80	