



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00126450

Report Date: 3/15/2022

Project Title: Management of Human Wildlife Conflict & Crime

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120509 Human Wildlife Conflict & Crime	Building wildlife-based econom	11/1/2020	12/31/2026	NAM-Ministry of Environment an	62000	GEFTrustee	71800 Contractual Services-Imp Partn	51,750.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72800 Information Technology Equipmt	2,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72600 Grants	100,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	24,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Combating wildlife crime and p	11/1/2020	12/31/2026	NAM-Ministry of Environment an	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72800 Information Technology Equipmt	8,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	20,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72300 Materials & Goods	15,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71800 Contractual Services-Imp Partn	40,350.00



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00126450

Report Date: 3/15/2022

Project Title: Management of Human Wildlife Conflict & Crime

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120509 Human Wildlife Conflict & Crime	HWC management and mitigation	11/1/2020	12/31/2026	NAM-Ministry of Environment an	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	16,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	8,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	65,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72800 Information Technology Equipmt	45,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	14,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71800 Contractual Services-Imp Partn	40,350.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72300 Materials & Goods	6,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	73200 Premises Alternations	82,300.00
	Knowledge Management and M&E	11/1/2020	12/31/2026	NAM-Ministry of Environment an	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,500.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	3,001.00
				NAM-Ministry of Environment an	62000	GEFTrustee	75700 Training, Workshops and Confer	14,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,750.00



Empowered lives.
Resilient nations.

Annual Work Plan

Namibia - Windhoek

Project: 00126450

Report Date: 3/15/2022

Project Title: Management of Human Wildlife Conflict & Crime

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120509 Human Wildlife Conflict & Crime	Knowledge Management and M&E	11/1/2020	12/31/2026	NAM-Ministry of Environment an	62000	GEFTrustee	71200 International Consultants	25,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	14,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	72800 Information Technology Equipmt	11,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71300 Local Consultants	12,000.00
	Project Management	11/1/2020	12/31/2026	NAM-Ministry of Environment an	62000	GEFTrustee	72500 Supplies	2,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74100 Professional Services	3,000.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71800 Contractual Services-Imp Partn	42,900.00
				NAM-Ministry of Environment an	62000	GEFTrustee	74500 Miscellaneous Expenses	177.00
				NAM-Ministry of Environment an	62000	GEFTrustee	71600 Travel	1,500.00
TOTAL							787,078.00	
GRAND TOTAL							787,078.00	