



Annual Work Plan

Niger - Niamey

Project: 00040064

Report Date: 6/3/2018

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045143 Appui au processus de décentra	Renf.capa.struct. communal	1/1/2014	31/12/2016	NER-National Execution	04000	UNDP	70000	Operating Expenses	171,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	76,310.00
				UNDP	17000	UNICEF	71600	Travel	31,000.00
				UNDP	17000	UNICEF	71500	UN Volunteers	209,493.66
				UNDP	04000	UNDP	70000	Operating Expenses	50,000.00
	Sces. Appuis/cons et logistid	1/1/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	42,175.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	40,400.00
TOTAL								620,378.66	
GRAND TOTAL								620,378.66	



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00045143 Appui au processus de décentra	Renf.capa.struct. communal	1/1/2014	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	17000	UNDP	71500	UN Volunteers	7,500.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	570,000.00
TOTAL								602,500.00	
GRAND TOTAL								602,500.00	