



Annual Work Plan

Niger - Niamey

Project: 00043862

Report Date: 6/3/2018

Project Title: Amélioration Accès à la Justice et droits humains

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051368 Accès justice et droits humain	Assistance judiciaire	1/1/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	264,200.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	23,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	108,000.00
	Promotion des droits humair	1/1/2014	31/12/2015	NER-National Execution	04000	UNDP	70000	Operating Expenses	100,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	168,687.00
TOTAL								663,887.00	
GRAND TOTAL								663,887.00	



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00051368 Accès justice et droits humain	Assistance judiciaire	1/1/2014	31/12/2015	UNDP	04000	UNDP	71500 UN Volunteers	400,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Promotion des droits humair	1/1/2014	31/12/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	300,000.00
TOTAL								700,000.00
GRAND TOTAL								700,000.00