



## Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 6/3/2018

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	31/12/2009	UNDP	04000	UNDP	71600	Travel	22,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	24,000.00
	Renforcement capacités RR	1/1/2009	31/12/2013	UNDP	04000	UNDP	72100	Contractual Services-Companies	50,000.00
	Renforcement des capacités	1/1/2009	31/12/2009	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	14.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	136,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	76,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	108,000.00
Réponse d'urgence inondat°	1/1/2009	31/12/2013	UNDP	04120	UNDP	70000	Operating Expenses	0.00	
<b>TOTAL</b>								<b>416,014.00</b>	
00107283 Relèvement post-inondations	Community socioeconomic r	17/10/2017	31/12/2018	UNDP	28400	UNDP-FW	72600	Grants	51,402.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	3,598.00
	Post floods needs assessme	17/10/2017	31/12/2018	UNDP	04120	UNDP	71300	Local Consultants	25,000.00
				UNDP	04120	UNDP	71600	Travel	25,000.00
<b>TOTAL</b>								<b>105,000.00</b>	
<b>GRAND TOTAL</b>								<b>521,014.00</b>	



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00069815 Prévention/gestion des crises	Renforcement capacités RR	1/1/2009	31/12/2013	UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
<b>TOTAL</b>								<b>25,000.00</b>	
00107283 Relèvement post-inondations	Community socioeconomic r	17/10/2017	31/12/2018	UNDP	30000	LUX	75100	Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	61300	Salary & Post Adj Cst-IP Staff	65,000.00
				UNDP	30000	LUX	72100	Contractual Services-Companies	0.00
				UNDP	30000	LUX	71400	Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	28400	UNDP-FW	72600	Grants	339,533.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	28400	UNDP-FW	71300	Local Consultants	10,000.00
				UNDP	30000	LUX	72600	Grants	0.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	42,852.00
				UNDP	28400	UNDP-FW	71600	Travel	17,645.00
				UNDP	30000	SWI	72100	Contractual Services-Companies	3,242.00
				UNDP	28400	UNDP-FW	71400	Contractual Services - Individ	15,000.00
				UNDP	28400	UNDP-FW	72100	Contractual Services-Companies	150,000.00
				UNDP	04000	UNDP	72600	Grants	345,000.00
	UNDP	28400	UNDP-FW	75700	Training, Workshops and Confer	10,000.00			
	Post floods needs assessme	17/10/2017	31/12/2018	UNDP	28400	UNDP-FW	75100	Facilities & Administration	5,110.00
UNDP				28400	UNDP-FW	71300	Local Consultants	73,000.00	
UNDP				04120	UNDP	72100	Contractual Services-Companies	22,874.00	
<b>TOTAL</b>								<b>1,144,256.00</b>	
<b>GRAND TOTAL</b>								<b>1,169,256.00</b>	