



Annual Work Plan

Niger - Niamey

Project: 00057147

Report Date: 6/3/2018

Project Title: Promotion des Energies Renouvelables

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070497 Promotion des Energies Renouve	Installat°plate form multifonc	1/1/2011	31/12/2015	NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72200	Equipment and Furniture	205,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,600.00
				NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	46,000.00
				UNDP	04000	UNDP	74100	Professional Services	3,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	832,608.00
TOTAL								1,107,208.00	
GRAND TOTAL								1,107,208.00	



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00070497 Promotion des Energies Renouve	Apui mise en oeuvre PRASE	1/1/2011	31/12/2015	UNDP	04000	UNDP	71300	Local Consultants	50,000.00
	Installat°plate form multifonc	1/1/2011	31/12/2015	NER-National Execution	04000	UNDP	72200	Equipment and Furniture	450,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	13,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	535,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	35,000.00
				NER-National Execution	04000	UNDP	71600	Travel	80,000.00
				NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	80,000.00
				UNDP	04000	UNDP	74100	Professional Services	7,000.00
TOTAL								1,250,000.00	
GRAND TOTAL								1,250,000.00	