



Annual Work Plan

Niger - Niamey

Project: 00057997
 Project Title: PROGRAMME CONJOINT MARADI
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00071848 PROGRAMME CONJOINT MARADI	Renforcement des capacités	1/8/2009	31/12/2009	UNDP	30000	LUX	70000	Operating Expenses	11,340.00
				UNDP	30000	MPTF-NER	70000	Operating Expenses	12,355.00
				UNDP	30000	MPTF-NER	75100	Facilities & Administration	988.00
				UNDP	30000	LUX	75100	Facilities & Administration	908.00
				UNDP	30000	SIDA	70000	Operating Expenses	0.00
TOTAL								25,591.00	
GRAND TOTAL								25,591.00	



Annual Work Plan

Niger - Niamey

Project: 00057997
 Project Title: PROGRAMME CONJOINT MARADI
 Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00071848 PROGRAMME CONJOINT MARADI	Renforcement des capacités	1/8/2009	31/12/2009	UNDP	30000	MPTF-NER	70000	Operating Expenses	1.00
				UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	30000	LUX	70000	Operating Expenses	4,124.71
TOTAL								4,125.71	
GRAND TOTAL								4,125.71	