



## Annual Work Plan

Niger - Niamey

Project: 00058080

Report Date: 6/3/2018

Project Title: PIMS 3826 NAPA Resilience agriculture Sector

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096263 Goal Wash Niger	Actualiser stratégie formation	1/4/2014	31/12/2016	NER-National Execution	30000	SIDA	70000	Operating Expenses	2.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,500.00
				NER-National Execution	30000	SIDA	72100	Contractual Services-Companies	180.60
				NER-Conseil National De L'envi	04000	UNDP	70000	Operating Expenses	0.00
				NER-National Execution	30000	SIDA	71300	Local Consultants	0.00
				NER-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	100,000.00
				NER-National Execution	04000	UNDP	71600	Travel	12,000.00
	NER-National Execution	30000	SIDA	71600	Travel	2,000.00			
	Mettre en oeuvre Plan Renf	1/4/2014	31/12/2016	NER-National Execution	30000	SIDA	72100	Contractual Services-Companies	13,276.76
				UNDP	30000	SIDA	75100	Facilities & Administration	11,380.64
				NER-National Execution	62040	CIDA	75100	Facilities & Administration	0.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	15,000.00
				NER-National Execution	30000	SIDA	70000	Operating Expenses	0.00
				NER-National Execution	30000	SIDA	75700	Training, Workshops and Confer	-11,839.00
	Partage d'expérience	1/4/2014	31/12/2016	NER-National Execution	62040	CIDA	70000	Operating Expenses	0.00
				NER-National Execution	30000	SIDA	71300	Local Consultants	12,259.00
				NER-National Execution	30000	SIDA	75100	Facilities & Administration	0.00
	NER-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00			
	<b>TOTAL</b>								<b>168,760.00</b>
	<b>GRAND TOTAL</b>								<b>168,760.00</b>



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00096263 Goal Wash Niger	Actualiser stratégie formation	1/4/2014	31/12/2016	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	49,998.00
				NER-National Execution	30000	SIDA	72100	Contractual Services-Companies	99,997.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	1.00
	Mettre en oeuvre Plan Renf	1/4/2014	31/12/2016	UNDP	04000	UNDP	70000	Operating Expenses	1.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	1.00
	Partage d'expérience	1/4/2014	31/12/2016	NER-National Execution	30000	SIDA	72100	Contractual Services-Companies	1,168.60
				UNDP	30000	SIDA	72100	Contractual Services-Companies	1.00
				UNDP	04000	UNDP	70000	Operating Expenses	1.00
	<b>TOTAL</b>								<b>151,168.60</b>
<b>GRAND TOTAL</b>								<b>151,168.60</b>	