



Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 6/3/2018

Project Title: Projet de Lutte contre l'Ensamblent des Cuvettes

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLN	7/4/2010	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	329,390.00
	Local practices for dune, lan	7/4/2010	31/12/2015	NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	517,000.00
	Project management	7/4/2010	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	103.00
				NER-National Execution	04000	UNDP	71600	Travel	47,000.00
				UNDP	04000	UNDP	74100	Professional Services	678.00
				NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	50,000.00
TOTAL								944,171.00	
GRAND TOTAL								944,171.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLN	7/4/2010	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	250,000.00	
	Local practices for dune, lan				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	240,000.00
					NER-National Execution	04000	UNDP	72200	Equipment and Furniture	400,000.00
					UNDP	04000	UNDP	71600	Travel	30,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00
	Processus TerrAfrica	7/4/2010	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	70,000.00	
	Project management				NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	100,000.00
					NER-National Execution	04000	UNDP	71600	Travel	70,000.00
					UNDP	04000	UNDP	71300	Local Consultants	30,000.00
	TOTAL								1,250,000.00	
GRAND TOTAL								1,250,000.00		