



Annual Work Plan

Niger - Niamey

Project: 00061202

Report Date: 6/3/2018

Project Title: Gestion durable de Corridor de faune au Niger

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077436 Gestion des aires protégées	Framework for PA expansion	24/8/2011	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	186,342.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
	PAs operational on the ground	24/8/2011	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	44,700.00
	Project Management	24/8/2011	31/12/2015	NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	72,000.00
				UNDP	04000	UNDP	74100	Professional Services	3,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	50,000.00
	Rapports nationaux biodiversité	24/8/2011	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	18,525.00
	Stratégie Nle Valorisation Faune	24/8/2011	31/12/2015	NER-National Execution	30000	UNESCO	72100	Contractual Services-Companies	28,693.00
				UNDP	30000	UNESCO	75100	Facilities & Administration	3,050.00
	TOTAL								406,310.00
GRAND TOTAL								406,310.00	



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00077436 Gestion des aires protégées	Northern Niger fauna Corridor	24/8/2015	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	100,000.00	
	PAs operational on the ground	24/8/2011	31/12/2015	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	170,000.00	
	Project Management				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	25,000.00
					UNDP	04000	UNDP	71300	Local Consultants	20,000.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	26,000.00
					UNDP	04000	UNDP	74100	Professional Services	4,000.00
					NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	75,000.00
TOTAL								420,000.00		
GRAND TOTAL								420,000.00		