



Annual Work Plan

Niger - Niamey

Project: 00061591

Report Date: 6/3/2018

Project Title: Intégration de la réduction des gaz à effet de serre

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078086 Réduire les émissions de CO2	Low Carbon solut° productiv	30/7/2012	30/8/2016	NER-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	3,876.87
				NER-National Execution	04000	UNDP	72600	Grants	329,000.00
				UNDP	04000	UNDP	74100	Professional Services	-3,000.00
	Project Management	30/7/2012	30/8/2016	UNDP	62000	GEFTrustee	71200	International Consultants	12,487.00
				UNDP	04000	GEFTrustee	71200	International Consultants	0.00
				UNDP	04000	UNDP	74100	Professional Services	2,500.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				NER-National Execution	04000	GEFTrustee	71800	Contractual Services-Imp Partn	30,000.00
				NER-National Execution	62000	GEFTrustee	71200	International Consultants	11,789.00
	Strengthened struct-Mecan f	30/7/2012	30/8/2016	NER-National Execution	62000	GEFTrustee	70000	Operating Expenses	0.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
	TOTAL								401,652.87
	GRAND TOTAL								401,652.87



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00078086 Réduire les émissions de CO2	Low carbon solut° integr rura	30/7/2012	30/8/2016	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	30,000.00
	Low Carbon solut° productiv	30/7/2012	30/8/2016	NER-National Execution	04000	UNDP	72200	Equipment and Furniture	350,000.00
				NER-National Execution	04000	UNDP	71600	Travel	30,000.00
	Project Management	30/7/2012	30/8/2016	NER-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	30,000.00
				UNDP	04000	UNDP	74100	Professional Services	10,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	38,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
Strengthened struct-Mecan f	30/7/2012	30/8/2016	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,000.00	
TOTAL								500,000.00	
GRAND TOTAL								500,000.00	