



## Annual Work Plan

Niger - Niamey

Project: 00066642

Report Date: 6/3/2018

Project Title: Renforcement capacité prévention gestion conflits/paix

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082761 Renforcement capacité préventi	MISE EN OEUVRE	1/1/2012	31/12/2013	UNDP	39807	UND	72500	Supplies	618.52
				UNDP	39807	UND	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	19,000.00
				UNDP	39807	UND	75100	Facilities & Administration	49.48
				UNDP	04000	UNDP	BA004	Vehicles - Budget	62,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	18,000.00
	PREVENTION/GESTION C	11/4/2016	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	100,235.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	52,420.00
	URGENCE ET RELEVEMEN	1/1/2012	31/12/2013	UNDP	30000	DEN	75100	Facilities & Administration	31,412.00
				UNDP	30000	DEN	61100	Salary Costs - NP Staff	10,000.00
				UNDP	30000	DEN	71600	Travel	10,000.00
				UNDP	30000	DEN	70000	Operating Expenses	0.00
				UNDP	30000	DEN	72100	Contractual Services-Companies	362,651.00
				UNDP	30000	DEN	74100	Professional Services	10,000.00
	<b>TOTAL</b>								<b>676,386.00</b>
	<b>GRAND TOTAL</b>								<b>676,386.00</b>



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00082761 Renforcement capacité préventi	PREVENTION/GESTION C	11/4/2016	31/12/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	150,000.00
<b>TOTAL</b>								<b>150,000.00</b>
<b>GRAND TOTAL</b>								<b>150,000.00</b>