



Annual Work Plan

Niger - Niamey

Project: 00081088

Report Date: 6/3/2018

Project Title: Appui à la Gouvernance Economique et Administrative

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090533 Gouvernance Economique/Adminis	Appui au suivi-évaluation PD	1/1/2014	31/12/2016	UNDP	04000	UNDP	70000	Operating Expenses	90,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	86,308.00
	Gestion du PTB	1/1/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	389,203.00
				UNDP	11888	UNDP	70000	Operating Expenses	60,256.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
TOTAL								630,767.00	
GRAND TOTAL								630,767.00	



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00090533 Gouvernance Economique/Adminis	Appui au suivi-évaluation PD	1/1/2014	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	440,000.00
	Gestion du PTB			UNDP	04000	UNDP	71400	Contractual Services - Individ	227,000.00
				UNDP	04000	UNDP	71600	Travel	50,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	500,000.00
TOTAL								1,217,000.00	
GRAND TOTAL								1,217,000.00	