



## Annual Work Plan

Niger - Niamey

Project: 00081419

Report Date: 6/3/2018

Project Title: Appui à la Sécurité Alimentaire au Niger

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090695 Appui à la Sécurité Alimentair	Appui à Gestion PTB Résilie	1/1/2014	31/12/2015	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	70,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	6,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	80,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	12,000.00
				UNDP	04000	UNDP	71200	International Consultants	80,000.00
				UNDP	04000	UNDP	71300	Local Consultants	19,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	300.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,500.00
				UNDP	04000	UNDP	72300	Materials & Goods	3,300.00
				UNDP	04000	UNDP	74100	Professional Services	7,000.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	2,000.00
				UNDP	04000	UNDP	71600	Travel	94,350.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	15,000.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	15,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	38,220.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	33,138.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	30,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	50.00
					Mobilisat* Ressources Résili	1/1/2014	31/12/2015	UNDP	04000
	Soutien aux Com de Conver	1/1/2014	31/12/2015	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,500.00
				UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	815,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	35,000.00
				UNDP	04000	UNDP	71600	Travel	35,000.00
<b>TOTAL</b>									<b>1,420,858.00</b>
<b>GRAND TOTAL</b>									<b>1,420,858.00</b>



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00090695 Appui à la Sécurité Alimentair	Appui à Gestion PTB Résilie	1/1/2014	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	350,000.00
				UNDP	04000	UNDP	71600	Travel	100,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
	Création AGR	1/1/2014	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	208,950.00
	Mobilisat* Ressources Résili	1/1/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	500,000.00
				UNDP	04000	UNDP	71300	Local Consultants	50,000.00
	Soutien aux Com de Conver	1/1/2014	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	800,000.00
	<b>TOTAL</b>								<b>2,058,950.00</b>
<b>GRAND TOTAL</b>								<b>2,058,950.00</b>	