



## Annual Work Plan

Niger - Niamey

**Project:** 00082090

**Report Date:** 6/3/2018

**Project Title:** PIMS 4798 Management and governance of the Niger Basin

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091157 IWRM- Management and governanc	Preparation PRODOC ITTA\$	1/8/2014	31/12/2015	UNDP	62000	GEFTrustee	71600	Travel	30,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	7,697.01
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00
				UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
<b>TOTAL</b>								<b>97,697.01</b>	
<b>GRAND TOTAL</b>								<b>97,697.01</b>	



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00091157 IWRM- Management and governanc	Preparation PRODOC ITTA\$	1/8/2014	31/12/2015	UNDP	62000	GEFTrustee	70000	Operating Expenses	25,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	10,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	9,000.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	40,000.00
				UNDP	62000	GEFTrustee	71600	Travel	14,000.00
<b>TOTAL</b>								<b>98,000.00</b>	
<b>GRAND TOTAL</b>								<b>98,000.00</b>	